Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for October 2019

Report Date: 11/1/2019

## Allocations as of Okligations as of Okligatio	Appropriations and Allocations (2008)	Congressional A	· · · · ·	Proposed Allocations		Overall Funds Expended		
Allocations and Allocations and Cotion C	1st Allocation				438,223,344		93.21%	
Parish Program								
Allocations as of October 2019	3rd Allocation							
Pareish Program				1,093,212,571		1,093,212,571		
Coctober 2019		Allocations as of	Obligations as of	Unobligated	Expenditures	Expenditures	Monthly	Total
	Parish Program							Remaining
Allocations as of Obligations as of Obligation	Allocation to Parishes*	562,526,122	562,366,910	159,212			2,243,675	41,009,39
Notesing Programs		562,526,122	562,366,910	159,212	519,273,054	521,516,729	2,243,675	41,009,3
State		Allogotions as of	Obligations as of	Unabligated	Expenditures	Expenditures	Manthly	Total
State - Affordable Rental 50.428.173 5	Housing Programs							Remaining
23 Rigopheck Program 25,000,000 25,000,000 24,887,235 24,078,89 220,664 94,1	State - Affordable Rental	50,428,173	50,428,173	-			-	- Dalalice
- Public Housing - State		1 1		-			220.664	92.1
Genelesses Prevention							-	
Partish - Affordable Rental 24,000,000 24,000,000 - 23,432,165 - 3,432,165 - 5,614,455 - 5,104,455 - 14,8550 - 3,800,65 401,974 4,283,800,65 4,283,800,65 4,943,7	· · · · · · · · · · · · · · · · · · ·	1 1						
Soft Second Mortgage Program 5.104.455 5.104.455 - 418.650 820.625 401.974 4.283.85							_	567.8
123,503,300 123,503,300 - 117,936,896 118,559,534 622,638 4,943,7 17,074,657 17,							401.074	
Allocations as of October 2019 Oncologated Amount Oncologated Oncologated Amount Onco	Soft Second Mortgage Frogram							4,263,8
Allocations as of October 2019 Oncologated Amount Oncologated Oncologated Amount Onco							·	
Details Communities Recovery October 2019 Amount 0930/2019 010/31/2019 Expenditures Expenditure	infractructure Programs	Allocations as of	Obligations as of	Unobligated				
Decided Communities Recovery 30,398,297 30,398,297 30,398,297 30,398,297 30,398,297 30,398,297 30,398,297 30,798,297 30,398,298 30,398,298 30,398,298 30,398,298 30,398,298	illiastructure i rograms	October 2019	October 2019	Amount			Expenditures	
Interoperable Communications	Coastal Communities Recovery*	30 398 297	30 398 297	_			2 975	
Municipal Infrastructure	· · · · · · · · · · · · · · · · · · ·	· · · ·					-	0,2.0,0
Reconomic Development Programs				23.785			185.895	2.056.9
162,565,292 162,541,507 23,785 147,112,377 148,038,166 925,789 14,527,1	Economic Development and Growth							
Allocations as of October 2019	nfrastructure			23.785				
Allocations as of October 2019 O		,,	,,				,	
Concomic Development Programs October 2019 October 2019 Amount Og/00/2019 10/31/2019 Expenditures Balance Expenditures Balance Fisheries October 2019 October 20		Allocations as of	Obligations as of	Unobligated			Monthly	
Sample	Economic Development Programs	October 2019	October 2019	Amount			Expenditures	Remaining Balance
Description Program	Economic Revitalization (Business Grant and	51,797,305	51,797,305				-	756,8°
Agriculture Allocations as of October 2019 Oc								
Recovery Public Service Program 19,845,472 19,845,472 - 19,845,473 - 19		+						
Agriculture		+						
Agriculture Agriculture Cotober 2019 October	recovery i ubile dervice i rogram							756,8
Agriculture Agriculture Cotober 2019 October								
Cotober 2019 October 2019 Amount Og/30/2019 Og/	A	Allocations as of	Obligations as of	Unobligated			Monthly	
Farm Recovery Loan and Grant 38,742,433 38,742,433 - 38,742,433 38,742,433 - 38,742,434 - 38,742,434 - 38,742,434 - 38,742,434 - 38,742,434 - 38,742,434 - 38,742,434 - 38,742,438 - 38,742,438 - 38,742,438 - 38,742,438 - 38,742,438 - 38,742,438 - 38,742,438 - 38,742,438 - 38,742,438 - 38,742,438 - 38,742,438 - 38,742,438 - 38,742,438 - 38,742,438 - 38,742,444 - 38,742,438 - 38,742,438 - 38,742,438 - 38,742,438 - 38,742,4438 - 38,742,4438 - 38,742,4438 - 38,742,444 - 38,742,444 - 38,742,444 - 38,742,444 - 38,742,444 - 38,742,444 - 38,742,444 - 38,	Agriculture	October 2019					Expenditures	
Agri-business Recovery Loan Assistance 9,157,033 9,157,033 - 1,157,033 9,157,033 - 1, 2, 2, 2, 2, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3,	Form Decement can and Creat	20.742.422	20.742.422					
Critical Farm Infrastructure				-		· · · · ·	-	
Agriculture Administration 998,870 998,870 - 756,421 756,421 - 152,4 58,808,336 58,808,336 58,808,336 - 58,655,887 58,655,887 - 152,4 152,				-			-	
Section Sect						· · ·	-	450.4
Allocations as of October 2019 O	Agriculture Administration			-			-	
Allocations as of October 2019		ı			=			T. (1)
October 2019 October 2019 Amount Og/30/2019 10/31/2019 Expenditures Balance Expenditures Balance Commercial Fisherman G&L 15,112,375 15,112,375 - 15,112,375 - 15,112,375 - 15,112,375	Fisheries	Allocations as of	Obligations as of	Unobligated			Monthly	
Commercial Fisherman G&L 15,112,375 15,112,375 - 15,112,375 - - - - - - - - -	-isneries			Amount			Expenditures	
Notesale Dealer Broker G&L 8,305,005 8,305,005 - 8	Commercial Fisherman COI	15 110 275	15 110 275					
Administration and Planning Allocations as of October 2019 Comprehensive Resiliency 13,030,717 12,924,438 106,278 12,926,076 12,926,								
Sustainable Coastal Communities 7,925,000 7,914,554 10,446 7,764,600 7,764,600 - 160,465 124,788 124,788 - 124,788 124,788 - 1	Managada Daglar Proker C91					0,303,003	-	•
Total Remaining						1 496 344		
Page	/essel Monitoring System	1,496,344	1,496,344	-	1,496,344			160 4
Administration and Planning	Vessel Monitoring System Sustainable Coastal Communities	1,496,344 7,925,000	1,496,344 7,914,554	-	1,496,344 7,764,600	7,764,600	-	160,4
Administration and Planning Allocations as of October 2019 October 201	Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance	1,496,344 7,925,000 124,788	1,496,344 7,914,554 124,788	-	1,496,344 7,764,600 124,788	7,764,600 124,788	-	160,4 -
Administration and Planning October 2019 October 2019 Amount O9/30/2019 thru thru thru D9/30/2019 thru D1/31/2019 Expenditures Palance Comprehensive Resiliency 13,030,717 12,924,438 106,278 12,926,076 12,926,076 - 104,620 12,926,076 12,926,07	Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization	1,496,344 7,925,000 124,788 94,164	1,496,344 7,914,554 124,788 94,164	- 10,446 - -	1,496,344 7,764,600 124,788 94,164	7,764,600 124,788 94,164	- - -	160,4 -
Administration and Planning October 2019 October 2019 Amount bru 10/31/2019 Expenditures Balance Comprehensive Resiliency 13,030,717 12,924,438 106,278 12,926,076 12,926,076 - 104,6 Planning 5,676,130 3,295,212 2,380,918 3,312,896 3,312,896 - 2,363,2 Administration** 49,960,104 49,960,104 - 39,633,687 39,784,781 151,094 10,175,3 68,666,951 66,179,754 2,487,196 55,872,658 56,023,752 151,094 12,643,1	Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization	1,496,344 7,925,000 124,788 94,164 458,281	1,496,344 7,914,554 124,788 94,164 458,281	- 10,446 - - -	1,496,344 7,764,600 124,788 94,164 458,281	7,764,600 124,788 94,164 458,281	- - -	•
October 2019 October 2019 Amount 09/30/2019 10/31/2019 Expenditures Balance	Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization	1,496,344 7,925,000 124,788 94,164 458,281 33,515,957	1,496,344 7,914,554 124,788 94,164 458,281 33,505,510	- 10,446 - - - - 10,446	1,496,344 7,764,600 124,788 94,164 458,281 33,355,556	7,764,600 124,788 94,164 458,281 33,355,556	- - -	160,4
Comprehensive Resiliency 13,030,717 12,924,438 106,278 12,926,076 12,926,076 - 104,6 Planning 5,676,130 3,295,212 2,380,918 3,312,896 3,312,896 - 2,363,2 Administration** 49,960,104 - 39,633,687 39,784,781 151,094 10,175,3 68,666,951 66,179,754 2,487,196 55,872,658 56,023,752 151,094 12,643,1	Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration	1,496,344 7,925,000 124,788 94,164 458,281 33,515,957	1,496,344 7,914,554 124,788 94,164 458,281 33,505,510	- 10,446 - - - - 10,446	1,496,344 7,764,600 124,788 94,164 458,281 33,355,556 Expenditures	7,764,600 124,788 94,164 458,281 33,355,556 Expenditures		160,4 Total
Planning 5,676,130 3,295,212 2,380,918 3,312,896 3,312,896 - 2,363,2 Administration** 49,960,104 - 39,633,687 39,784,781 151,094 10,175,3 68,666,951 66,179,754 2,487,196 55,872,658 56,023,752 151,094 12,643,1	Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration	1,496,344 7,925,000 124,788 94,164 458,281 33,515,957 Allocations as of	1,496,344 7,914,554 124,788 94,164 458,281 33,505,510 Obligations as of	10,446 - - - 10,446 Unobligated	1,496,344 7,764,600 124,788 94,164 458,281 33,355,556 Expenditures	7,764,600 124,788 94,164 458,281 33,355,556 Expenditures thru		160,4 Total Remainin
Administration** 49,960,104 49,960,104 - 39,633,687 39,784,781 151,094 10,175,3 68,666,951 66,179,754 2,487,196 55,872,658 56,023,752 151,094 12,643,1	Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Administration and Planning	1,496,344 7,925,000 124,788 94,164 458,281 33,515,957 Allocations as of October 2019	1,496,344 7,914,554 124,788 94,164 458,281 33,505,510 Obligations as of October 2019	10,446 - - - - 10,446 Unobligated Amount	1,496,344 7,764,600 124,788 94,164 458,281 33,355,556 Expenditures thru 09/30/2019	7,764,600 124,788 94,164 458,281 33,355,556 Expenditures thru 10/31/2019		160,4 Total Remainin Balance
68,666,951 66,179,754 2,487,196 55,872,658 56,023,752 151,094 12,643,1	Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Administration and Planning Comprehensive Resiliency	1,496,344 7,925,000 124,788 94,164 458,281 33,515,957 Allocations as of October 2019 13,030,717	1,496,344 7,914,554 124,788 94,164 458,281 33,505,510 Obligations as of October 2019 12,924,438	10,446 - - - 10,446 Unobligated Amount 106,278	1,496,344 7,764,600 124,788 94,164 458,281 33,355,556 Expenditures thru 09/30/2019 12,926,076	7,764,600 124,788 94,164 458,281 33,355,556 Expenditures thru 10/31/2019 12,926,076		160,4 Total Remainin Balance 104,6
0 / W ODDOD T. I	Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Administration and Planning Comprehensive Resiliency Planning	1,496,344 7,925,000 124,788 94,164 458,281 33,515,957 Allocations as of October 2019 13,030,717 5,676,130	1,496,344 7,914,554 124,788 94,164 458,281 33,505,510 Obligations as of October 2019 12,924,438 3,295,212	10,446 - - - 10,446 Unobligated Amount 106,278	1,496,344 7,764,600 124,788 94,164 458,281 33,355,556 Expenditures thru 09/30/2019 12,926,076 3,312,896	7,764,600 124,788 94,164 458,281 33,355,556 Expenditures thru 10/31/2019 12,926,076 3,312,896	Monthly Expenditures	Total Remainin Balance 104,6 2,363,2
	Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Administration and Planning Comprehensive Resiliency Planning	1,496,344 7,925,000 124,788 94,164 458,281 33,515,957 Allocations as of October 2019 13,030,717 5,676,130 49,960,104	1,496,344 7,914,554 124,788 94,164 458,281 33,505,510 Obligations as of October 2019 12,924,438 3,295,212 49,960,104	10,446 	1,496,344 7,764,600 124,788 94,164 458,281 33,355,556 Expenditures thru 09/30/2019 12,926,076 3,312,896 39,633,687	7,764,600 124,788 94,164 458,281 33,355,556 Expenditures thru 10/31/2019 12,926,076 3,312,896 39,784,781	Monthly Expenditures 151,094	160,4 Total Remainin Balance 104,6 2,363,2 10,175,3
	Vessel Monitoring System Sustainable Coastal Communities Sisheries Technical Assistance Sishing Industry Modernization Sisheries Administration Administration and Planning Comprehensive Resiliency Planning	1,496,344 7,925,000 124,788 94,164 458,281 33,515,957 Allocations as of October 2019 13,030,717 5,676,130 49,960,104	1,496,344 7,914,554 124,788 94,164 458,281 33,505,510 Obligations as of October 2019 12,924,438 3,295,212 49,960,104	10,446 	1,496,344 7,764,600 124,788 94,164 458,281 33,355,556 Expenditures thru 09/30/2019 12,926,076 3,312,896 39,633,687	7,764,600 124,788 94,164 458,281 33,355,556 Expenditures thru 10/31/2019 12,926,076 3,312,896 39,784,781	Monthly Expenditures 151,094	160,4 Total Remainir Balance 104, 2,363,3 10,175,5

^{*} Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.